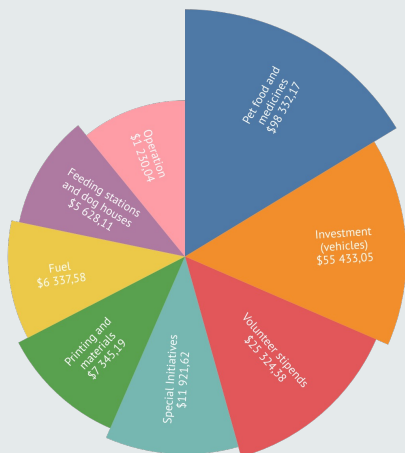




Expences November 2022 – December 2023



Pet food and medicines	\$98 332,17
Investment (vehicles)	\$55 433,05
Volunteer stipends	\$25 324,38
Special Initiatives	\$11 921,62
Printing and materials	\$7 345,19
Fuel	\$6 337,58
Feeding stations and dog houses	\$5 628,11
Operation	\$1 230,04
Total	\$211 552,15

 **6 regions**
236 cities
64 500+ kg of food

 **125 feeding stations**
28 000+ kg of food

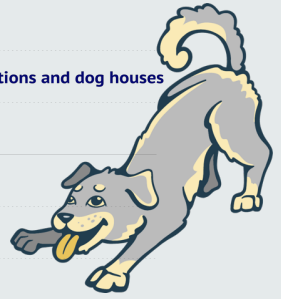
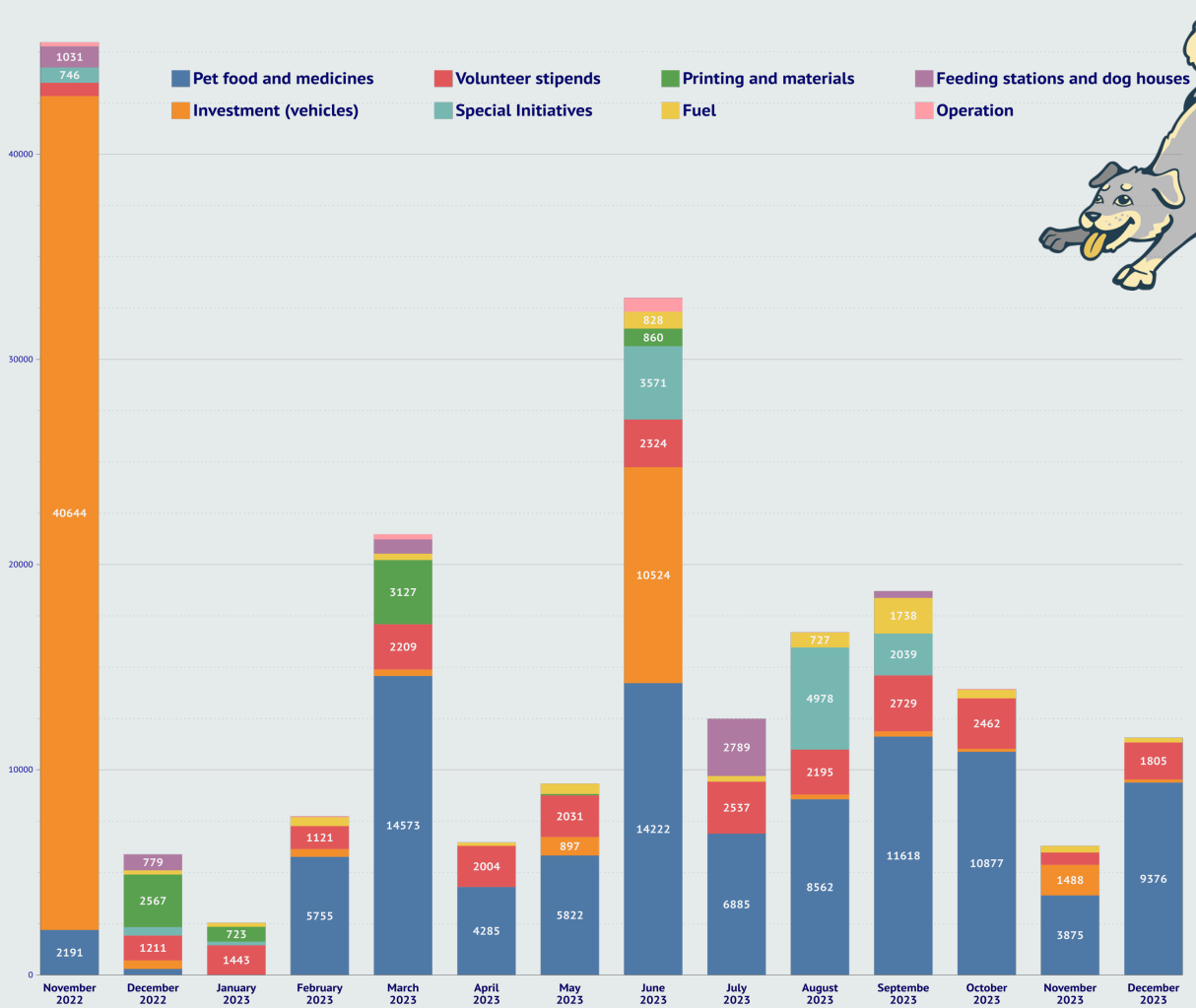
 **1150 home animal shelters and recipients**
36 500+ kg of food

 **3200+ veterinary medications**





Expences November 2022 – December 2023



	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	TOTAL
Pet food and medicines	\$2 190,96	\$291,06	\$0,00	\$5 755,31	\$14 573,07	\$4 284,97	\$5 822,18	\$14 221,82	\$6 885,14	\$8 561,83	\$11 617,78	\$10 877,11	\$3 875,02	\$9 375,93	\$98 332,17
Investment (vehicles)	\$40 643,83	\$415,66	\$0,00	\$378,79	\$312,02	\$0,00	\$897,26	\$10 524,15	\$0,00	\$225,93	\$254,04	\$143,48	\$1 487,75	\$150,13	\$55 433,05
Volunteer stipends	\$650,40	\$1 210,99	\$1 443,43	\$1 121,18	\$2 209,12	\$2 004,02	\$2 031,37	\$2 324,38	\$2 537,27	\$2 195,44	\$2 728,69	\$2 461,66	\$601,61	\$1 804,83	\$25 324,38
Special Initiatives	\$745,87	\$410,19	\$178,10	\$0,00	\$0,00	\$0,00	\$0,00	\$3 570,65	\$0,00	\$4 977,63	\$2 039,18	\$0,00	\$0,00	\$0,00	\$11 921,62
Printing and materials	\$0,00	\$2 566,96	\$723,30	\$0,00	\$3 127,40	\$0,00	\$67,66	\$859,87	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$7 345,19
Fuel	\$0,00	\$203,98	\$195,65	\$431,08	\$310,75	\$159,74	\$504,10	\$827,67	\$272,74	\$726,70	\$1 738,05	\$415,60	\$324,04	\$227,48	\$6 337,58
Feeding stations and dog houses	\$1 031,29	\$779,38	\$0,00	\$0,00	\$700,03	\$0,00	\$0,00	\$0,00	\$2 789,28	\$0,00	\$328,12	\$0,00	\$0,00	\$0,00	\$5 628,11
Operation	\$193,47	\$0,00	\$0,00	\$49,22	\$247,40	\$10,09	\$0,00	\$675,57	\$0,00	\$13,67	\$0,00	\$40,61	\$0,00	\$0,00	\$1 230,04
TOTAL	\$45 455,83	\$5 878,22	\$2 540,49	\$7 735,58	\$21 479,77	\$6 458,82	\$9 322,58	\$33 004,12	\$12 484,43	\$16 701,20	\$18 705,86	\$13 938,45	\$6 288,42	\$11 558,37	\$211 552,15



Budget 2024



	TOTAL	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024
Pet food and medicines	\$113 684	\$9 474	\$9 474	\$9 474	\$9 474	\$9 474	\$9 474	\$9 474	\$9 474	\$9 474	\$9 474	\$9 474	\$9 474
Car maintains and fuel	\$14 700	\$1 100	\$1 300	\$1 900	\$1 100	\$1 300	\$900	\$1 300	\$900	\$900	\$2 000	\$1 000	\$1 000
Feeding stations & dog houses	\$2 000	\$0	\$400	\$0	\$200	\$0	\$300	\$0	\$0	\$800	\$0	\$0	\$300
Operation	\$975	\$0	\$0	\$350	\$0	\$0	\$350	\$0	\$0	\$275	\$0	\$0	\$0
Volunteer stipends	\$22 453	\$1 553	\$1 900	\$1 900	\$1 900	\$1 900	\$1 900	\$1 900	\$1 900	\$1 900	\$1 900	\$1 900	\$1 900
TOTAL	\$153 812	\$12 126	\$13 074	\$13 624	\$12 674	\$12 674	\$12 924	\$12 674	\$12 274	\$13 349	\$13 374	\$12 374	\$12 674

Projects 2024

New vehicle for Zaporizhzhia region	\$12 000,00
One-time assistance in individual cases: support for small shelters, veterinary hospitals, adoptions, and evacuations	\$10 000,00
Support for ongoing partnerships with shelters (Cats on Mars, Patron Pet Center, City of Dogs, Chance for Life, and New World)	\$15 000,00
Mobile Vet Clinic (sterilization and operating unit)	\$97 000,00
Sterilization of 240 cats and 120 dogs	\$30 000,00
TOTAL	\$164 00,00

